Dulles Corridor Metrorail Project Quarterly Update

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Project Executive Director
Dulles Transit Partners, LLC

February 2012
Environmental, Safety & Health Performance

1. Since D-B start (April 2009)
   - No Environmental Enforcement Actions
   - Lost Time Rate: 0.09 compared to industry rate of 2.1
   - Recordable Incident Rate: 1.5 compared to industry rate of 4.0 (9.0 million man-hours)

2. Current Program Focus:
   - Preventing slips, trips, and falls
   - Winter work hazards
   - Work site congestion and rail construction
   - Greater numbers of subcontractors
   - People-Based Safety (craft on craft observations for improving safe behaviors)
Major Utility Relocation Activities

1. Lane Construction is 100 percent complete with its work. Close out activities, including punch list work off, will be in progress subsequent to its demobilization.

2. Utility Companies’ work is 99 percent complete.

3. Washington Gas, AboveNet, Cox, and Qwest Government utilities have minor work left to complete.
Design-Build Schedule

1. DTP implemented the July 2011 Mitigation Plan to offset the previous forecasted schedule impacts due to Remote Monitoring and ETS changes.

2. The balance of fixed-facilities nears completion sufficient for track and systems installations to progress and complete in 2012.

3. Ten K-Line Weekend Outages for the Orange Line Tie-Ins were successfully completed in 2011; upcoming outage is planned for February 11, 2012.

4. The Project is 74 percent complete through January 2012.
Project Staffing Action Plan

Professional Staff 350

Manual Craft – DTP and Subcontractors (December 2011) 1,000

Total Manual Craft Peak Staffing (November 2011) 1,245
Craft Employment by Race/Ethnicity December 2011

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Active</th>
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<tbody>
<tr>
<td>American Indian or Alaska Native</td>
<td>1</td>
</tr>
<tr>
<td>Asian</td>
<td>3</td>
</tr>
<tr>
<td>Black or African American</td>
<td>113</td>
</tr>
<tr>
<td>White (Not Hispanic or Latino)</td>
<td>147</td>
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<tr>
<td>Hispanic or Latino</td>
<td>321</td>
</tr>
<tr>
<td>Native Hawaiian or Other Pacific Islander</td>
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</tr>
<tr>
<td>Did not Identify</td>
<td>16</td>
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<tr>
<td><strong>Total</strong></td>
<td>602</td>
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Craft Employment by State December 2011

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<thead>
<tr>
<th>State</th>
<th>Craft by State</th>
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<tbody>
<tr>
<td>Alabama</td>
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<tr>
<td>California</td>
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<tr>
<td>Washington D.C.</td>
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<tr>
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<td>Pennsylvania</td>
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<td>Wisconsin</td>
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<td>West Virginia</td>
<td>11</td>
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<tr>
<td><strong>Total</strong></td>
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DTP DBE Goal Status
as of December 31, 2011

- DBE Project Goal: $175,812,208
- DBE Committed Value Against Awarded Contracts: $239,163,342
- Actual DBE Dollars Paid: $138,465,873
- Forecasted DBE Goal Value Remaining: $1,450,000
### Construction Milestones

1. **Aerial**
   - Complete Tysons West Guideway Segmental Erection 07/19/12 F
   - Complete Tysons East Guideway Segmental Erection 03/22/12 F

2. **Stations**
   - Wiehle Avenue Ready for Start of Systems Installation 02/01/12 A
   - Tysons East Ready for Start of Systems Installation 03/07/12 F
   - Tysons 123 Ready for Start of Systems Installation 04/13/12 F

3. **Civil**
   - Complete At-Grade Walls (Including Track Access points) 03/22/12 F
   - Complete West Cut & Cover Tunnel (Track Access) 01/13/12 A

*A = Actual  
F = Forecast  
As of 12/25/12 Schedule*
Guideways/Stations
Tysons East Guideway
Guideways/Stations
Guideways/Stations
Tunnels at Route 123 and Route 7
Guideways/Stations
Guideways/Stations
Tysons West Guideway at Route 7
Guideways/Stations
Tysons West Guideway at DIAAH
Guideways/Stations
Wiehle Avenue Station
Wiehle Avenue Station
Station Retaining Wall
Wayside Facilities Installation
K-Line Tie-In