

Project Name (Abbreviated)	PLA ?	Construction Budget/Estimate/Bidding							Approved Change Order/Allowance \$ Data					Other Data			Schedule Summary Data			Note(s)		
		Construction Budget	Estimate at time of DSA Submittal	Final Cost Estimate prior to Bidding	Board Award Contract Value	# of Bidders	# of Responsive Bidders	Work in Place (WIP)	Contractor	Status	# of App'd COs (excluding Allowance Credits)	Approved \$ with Allowance Credits	App'd \$ w/o Allowance Credits	Allowances Used To Date	Invoiced to Date (prior to Retention)	# of RFI Iterations in CM13	# of ASI Iterations in CM13	# of NCRs/Deviation Notices	Original Substantial Completion Date		CM's Forecast / Actual Substantial Completion Date	Forecast vs. Original Completion Date
ALBA Phs 2	No	902,128	792,425	843,297	994,775	7	7	100%	EC	Complete	18	(7,971)	49,867	15,162	986,804	63	7	1	Sat 12.11.10	Fri 12.17.10	-6	
Cherokee Chiller	Yes	1,000,000	1,292,502	1,256,332	1,041,255	6	3	100%	Amisi	Complete - Substantial	1	16,182	16,182	45,980	991,235	39	2	1	Tue 9.7.10	Thu 5.12.11	-247	
Clairemont Athletics	Yes	7,832,371	8,310,900	6,582,303	6,075,150	7	5	90%	Triton	In Construction	40	270,964	270,964	210,800	5,111,245	200	22	0	Tue 11.1.11	Tue 11.1.11	0	
Clairemont Auto	Yes	4,027,900	2,590,000	3,518,496	2,605,500	9	9	87%	Straight Line	In Construction	36	173,376	173,376	144,341	2,290,202	185	17	6	Wed 5.4.11	Sun 10.30.11	-179	
EBS HVAC	No	2,173,359	2,000,000	2,300,000	1,789,324	7	7	100%	Bay Air	Complete	27	(286,626)	(86,626)	-	1,502,699	35	0	4	Tue 9.1.09	Mon 12.14.09	-104	
Garfield Culinary	No	2,738,000	1,709,234	2,212,989	1,995,000	12	12	100%	MA Stevens	Complete	8	(43,247)	(830)	109,583	1,951,753	70	5	0	Fri 3.19.10	Tue 3.30.10	-11	
Hoover Athletics	Yes	9,683,346	10,708,035	10,772,937	9,513,200	5	5	23%	Soltek	In Construction	-	-	-	42,327	1,938,002	59	27	0	Fri 7.27.12	Wed 7.18.12	9	
Hoover New Bldg	No	6,074,720	10,077,950	6,074,720	5,414,000	7	7	100%	Erickson-Hall	Complete	68	588,708	599,468	116,740	6,002,708	272	62	7	Sun 7.11.10	Mon 8.9.10	-29	
Hoover Woodshop	Yes	4,662,181	2,471,168	3,728,648	3,854,000	4	4	96%	Soltek	In Construction	15	86,526	86,526	52,741	3,596,699	144	35	0	Thu 8.11.11	Fri 9.30.11	-50	
Ibarra Chiller	No	750,000	757,941	826,794	638,329	12	12	100%	Folton	Complete	12	76,171	105,109	40,561	714,500	55	0	0	Tue 9.7.10	Thu 3.24.11	-198	
Jefferson	Yes	4,339,327	2,500,000	3,086,097	2,736,734	7	5	46%	Soltek	In Construction	11	39,608	39,608	3,956	1,188,275	69	14	2	Mon 10.31.11	Fri 12.2.11	-32	
Lang. Acad. Portable	No	167,179	350,000	146,859	134,688	8	6	99%	MW	Complete - Substantial	1	(9,560)	-	-	90,992	7	0	0	Fri 6.24.11	Tue 8.9.11	-46	
Madison Auto	No	6,246,000	4,111,771	5,584,778	3,314,000	14	14	100%	Soltek	Complete	33	(358,837)	127,851	65,812	2,955,163	127	29	0	Mon 8.2.10	Mon 9.13.10	-42	
Madison Multi.	Yes	4,894,000	3,329,000	3,037,592	2,625,820	5	5	100%	Suffolk Roel	Complete - Substantial	23	(137,435)	80,147	24,418	2,488,385	141	5	5	Fri 2.4.11	Mon 5.2.11	-87	
Madison Stadium	Yes	7,477,916	9,065,900	6,443,789	5,998,000	8	7	100%	Soltek	Complete - Substantial	22	(344,543)	162,543	51,211	5,595,735	116	0	0	Wed 6.1.11	Wed 6.1.11	0	
Marshall ES Drop-Off	No	880,346	350,000	725,091	525,000	8	8	0%	Sierra Pacific West	Awarded 9/13/11	0	0	0	0	0	0	0	0	Sat 12.17.11	Sat 12.17.11	0	
Mead ES HVAC	Yes	1,552,041	1,344,657	1,580,774	1,493,800	4	4	0%	Soltek	Awarded 9/13/11	0	0	0	0	0	0	0	0	Wed 4.25.12	Wed 4.25.12	0	
Mission Bay Store	No	476,000	150,000	382,601	261,877	12	11	100%	Teves	Complete	11	(13,461)	8,805	7,734	248,416	0	0	0	Sun 7.26.09	Fri 8.21.09	-26	
Morse Athletics	Yes	7,318,472	8,300,000	7,379,034	7,790,000	11	11	88%	Soltek	In Construction	24	393,986	393,986	38,337	5,537,961	229	48	13	Fri 7.15.11	Thu 11.17.11	-125	
Morse Auto	No	5,464,858	4,968,077	4,065,133	3,337,000	6	4	96%	Cox	In Construction	93	134,904	347,553	28,556	2,241,291	356	50	2	Tue 11.30.10	Fri 9.23.11	-297	Auto & Culinary 1
Morse Culinary	No	4,130,061	3,009,820	3,878,857	3,117,000	6	4	96%	Cox	In Construction	68	55,826	265,437	36,800	2,437,109	330	64	4	Tue 11.30.10	Sun 10.23.11	-327	Contract
Morse CDC	Yes	3,286,457	2,390,000	2,705,718	2,900,000	6	7	41%	Suffolk Roel	In Construction	10	93,584	186,190	12,220	1,161,823	57	15	0	Sun 2.26.12	Tue 4.3.12	-37	
Muirlands Ramp	No	160,000	47,000	202,121	137,000	20	18	100%	Team C	Complete	2	(12,827)	12,833	24,340	124,173	0	1	0	Wed 2.10.10	Fri 3.26.10	-44	Contract was Re-Bid
Normal Hts Chiller	No	800,000	928,571	865,231	652,595	6	4	93%	PWC	In Construction	2	16,919	16,919	40,000	521,341	25	0	0	Fri 9.23.11	Fri 9.23.11	0	
Pt Loma Mot. Picture			3,000,000		2,600,000			47%	Straight Line	In Construction	21	-	49,771	24,011	866,722	141	8	0	Tue 2.14.12	Sun 4.15.12	-61	
Pt Loma Seismic		3,784,510	77,068	2,703,464	220,000			95%	Straight Line	In Construction	13	-	21,626	6,410	224,069	33	4	0	Tue 6.14.11	Fri 9.16.11	-94	
Pt Loma Cent. Supply	Yes		151,280		272,000	5	5	95%	Straight Line	In Construction	19	-	88,509	1,000	123,220	32	3	0	Wed 8.24.11	Fri 9.16.11	-23	Motion Picture, Seismic,
Pt Loma Fire Alarm		1,988,189	71,950	1,458,151	264,000			95%	Straight Line	In Construction	-	-	-	-	78,151	3	0	0	Wed 8.24.11	Fri 9.16.11	-23	Central Supply, Music Ctr
Pt Loma Music Ctr.			586,564		1,340,000			47%	Straight Line	In Construction	6	-	14,513	37,463	505,961	134	2	1	Tue 2.14.12	Sun 4.15.12	-61	& Fire Alarm 1 Contract
Pt Loma New Bldg	No	4,316,502	6,203,232	4,702,106	3,775,600	13	11	100%	Soltek	Complete - Substantial	49	57,552	391,147	143,905	3,677,224	275	56	10	Thu 10.7.10	Fri 12.17.10	-71	
Pt Loma Weight Rm	No	975,089	450,000	975,089	675,070	7	5	23%	MA Stevens	In Construction	1	144	144	17,940	119,993	21	2	0	Mon 11.28.11	Wed 12.28.11	-30	
Rowan CDC	No	1,062,342	650,000	753,535	688,135	7	7	100%	MA Stevens	Complete	14	28,413	97,262	1,151	716,548	17	3	0	Fri 10.1.10	Fri 10.29.10	-28	NOT A PROP S PROJECT
Scripps Ranch CTE	Yes	5,866,116	6,000,000	5,885,519	6,354,815	6	3	10%	Triton	In Construction	-	-	-	-	-	66	1	0	Fri 6.22.12	Fri 6.22.12	0	
SDHS Business		1,118,352	517,734	843,091	442,950			100%	Soltek	Complete	4	14,344	34,679	45,665	457,294	66	11	0	Wed 6.30.10	Thu 8.19.10	-50	
SDHS Culinary	No	2,281,212	1,168,789	1,912,945	1,143,400	11	11	100%	Soltek	Complete	20	74,002	96,877	43,125	1,217,402	79	18	0	Wed 6.30.10	Thu 8.19.10	-50	Business, Culinary & New
SDHS New Bldg		9,289,999	9,312,625	5,570,253	5,378,900			100%	Soltek	Complete - Substantial	45	219,748	367,550	281,698	5,448,678	200	36	0	Fri 4.1.11	Tue 7.26.11	-116	Bldg. 1 Contract
SDHS Multi.	No	2,552,000	858,586	2,017,652	1,550,000	11	11	100%	St. Thomas	Complete	12	227,271	255,110	62,661	1,777,271	121	12	0	Mon 3.8.10	Thu 8.5.10	-150	
Sessions Drop-Off	Yes	1,944,272	1,200,000	1,554,622	1,825,000	6	6	48%	St. Thomas	In Construction	-	-	-	-	869,495	35	2	0	Sat 12.31.11	Sun 1.1.12	-1	Contract was Re-Bid